



Subject:	BUDGETS – 2012 & 2013	Annex No. -	B	
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International Parachuting Commission Proposed Profit and Loss Budget 2012		
Sanction Fee 90 Euros	EUROS	
	NEW	OLD
Ordinary Income/Expense		
Income		
WC Canopy Piloting		
WC Canopy Formation		
WC of Champions/Juniors		
EC of Artistic Events Czech	4,500.00	
WC of Style and Accuracy		
EC of Formation Skydiving Czech	18,000.00	
WC of Para Ski		6300.00
World Air Games		
WPC Canopy Formation Dubai	4,500.00	5400.00
WPC Para Ski		
WPC Style and Accuracy Dubai	18,000.00	18000.00
WPC Formation Skydiving Dubai	18,000.00	18000.00
WPC Canopy Piloting Dubai	6,300.00	6300.00
WPC Artistic Events Dubai	4,500.00	6300.00
Medal Income	10,000.00	
Total Income	83,800.00	60300.00
Expense		
FAI General Conference	3,500.00	2500.00
IPC Bureau	1,000.00	1000.00
IPC Committee and WGs		
Judges	1,000.00	1000.00
World Games 2013	4,000.00	4000.00
Technical & Safety	200.00	200.00
Website Media Interface	5,300.00	5300.00
Competition Committees, subject to Bureau oversight to a maximum of		500.00
IPC Plenary	3,500.00	2500.00
IPC Jury	7,000.00	8000.00
IPC Judges Travel Costs	35,400.00	28600.00
Medal Costs	10,000.00	
ASC and other President	3,500.00	2500.00
Midyear Bureau Meeting	6,000.00	6000.00
Media Liaison Officer	2,000.00	
Total Expense	82,400.00	62100.00
Net Ordinary Income/Loss	1,400.00	-1800.00
Capital IPETA/CP TOUR	50,000.00	

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International Parachuting Commission Approved Profit and Loss Budget 2013			
Sanction Fee 90 Euros		EUROS	
Ordinary Income/Expense			
Income			
WC Canopy Piloting	Russia	7,200.00	
WC Canopy Formation			
WC of Champions/Juniors			
WC of Artistic Events	BiH	4,500.00	
WC of Style and Accuracy	Russia	13,500.00	
WC of Formation Skydiving	BiH	18,000.00	
WC of Para Ski			
World Air Games			
WPC Canopy Formation			
WPC Para Ski			
WPC Style and Accuracy			
WPC Formation Skydiving			
WPC Canopy Piloting			
WPC Artistic Events			
Total Income		43,200.00	
Expense			
FAI General Conference		3,500.00	
IPC Bureau		1,000.00	
IPC Committee and WGs			
Judges		1,000.00	
World Games 2013		4,000.00	
Technical & Safety		200.00	
Website Media			
Interface		5,300.00	
Competition Committees, subject to Bureau oversight to a maximum of		500.00	
IPC Plenary		3,500.00	
IPC Jury		10,000.00	
IPC Judges Travel Costs		22,000.00	
ASC and other President		3,500.00	
Midyear Bureau Meeting		6,000.00	
Media Liaison Officer			
Total Expense		60,500.00	
Net Ordinary Income/Loss		-17,300.00	
S/A	FS		
CP	CF		
PS	AE		